

Mendon Senior & Community Center



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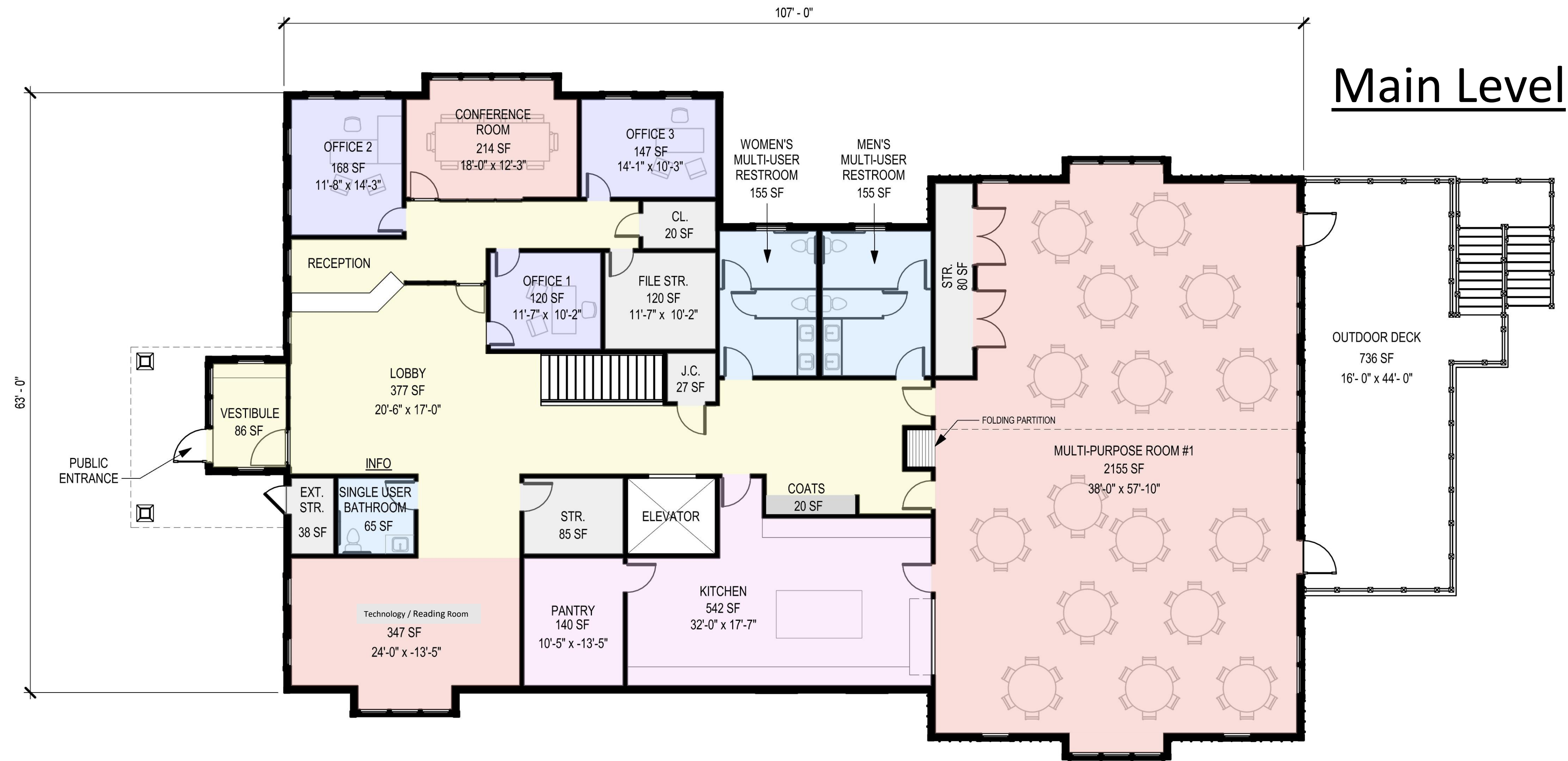
The Mendon Center on North Ave.



The Mendon Center

The Mendon Center – Program Menu

LEVEL	SPACE IDENTIFICATION	OCCUPANCY	SF PER PERSON	QUANTITY	SIZE OF SPACE	
LOWER LEVEL	FOOD PANTRY	11	60	1	665	SF
LOWER LEVEL	ELEVATOR ROOM	N/A	N/A	1	120	SF
LOWER LEVEL	GAME ROOM	28	15	1	414	SF
LOWER LEVEL	ELECTRICAL/ MECH. ROOM	N/A	N/A	1	303	SF
LOWER LEVEL	STORAGE	1	300	1	47	SF
LOWER LEVEL	MULTI-PURPOSE ROOM #2	58	15	1	875	SF
LOWER LEVEL	STORAGE	1	300	1	91	SF
LOWER LEVEL	SINGLE USER RESTROOM	N/A	N/A	1	65	SF
LOWER LEVEL	UNISEX SINGLE-USER RESTROOM W/ SHOWER	N/A	N/A	1	95	SF
LOWER LEVEL	MULTI-PURPOSE OFFICE	1	100	1	98	SF
LOWER LEVEL	VESTIBULE #1	N/A	N/A	1	119	SF
FIRST FLOOR	VESTIBULE	N/A	N/A	1	86	SF
FIRST FLOOR	LOBBY	25	15	1	377	SF
FIRST FLOOR	OFFICE #1	2	100	1	120	SF
FIRST FLOOR	OFFICE #2	2	100	1	168	SF
FIRST FLOOR	OFFICE #3	2	100	1	147	SF
FIRST FLOOR	CLOSET	N/A	N/A	1	20	SF
FIRST FLOOR	CONFERENCE ROOM	15	15	1	214	SF
FIRST FLOOR	FILE STG	N/A	N/A	1	120	SF
FIRST FLOOR	SINGLE USER RESTROOM	N/A	N/A	1	65	SF
FIRST FLOOR	WOMEN'S RESTROOM	N/A	N/A	1	155	SF
FIRST FLOOR	MEN'S RESTROOM	N/A	N/A	1	155	SF
FIRST FLOOR	JANITOR'S CLOSET	N/A	N/A	1	27	SF
FIRST FLOOR	Technology / Reading Room	7	50	1	347	SF
FIRST FLOOR	STORAGE	1	300	1	80	SF
FIRST FLOOR	COATS	N/A	N/A	1	20	SF
FIRST FLOOR	KITCHEN	3	200	1	542	SF
FIRST FLOOR	MULTI-PURPOSE ROOM #1	144	15	1	2155	SF
FIRST FLOOR	STORAGE	1	300	1	85	SF
FIRST FLOOR	EXTERIOR STORAGE	1	300	1	38	SF
FIRST FLOOR	PANTRY	1	300	1	140	SF
TOTAL OCCUPANT LOAD		304				
TOTAL NET SQUARE FEET (NSF)					7,953	NSF
TOTAL GROSS SQUARE FEET (GSF)					9,644	GSF



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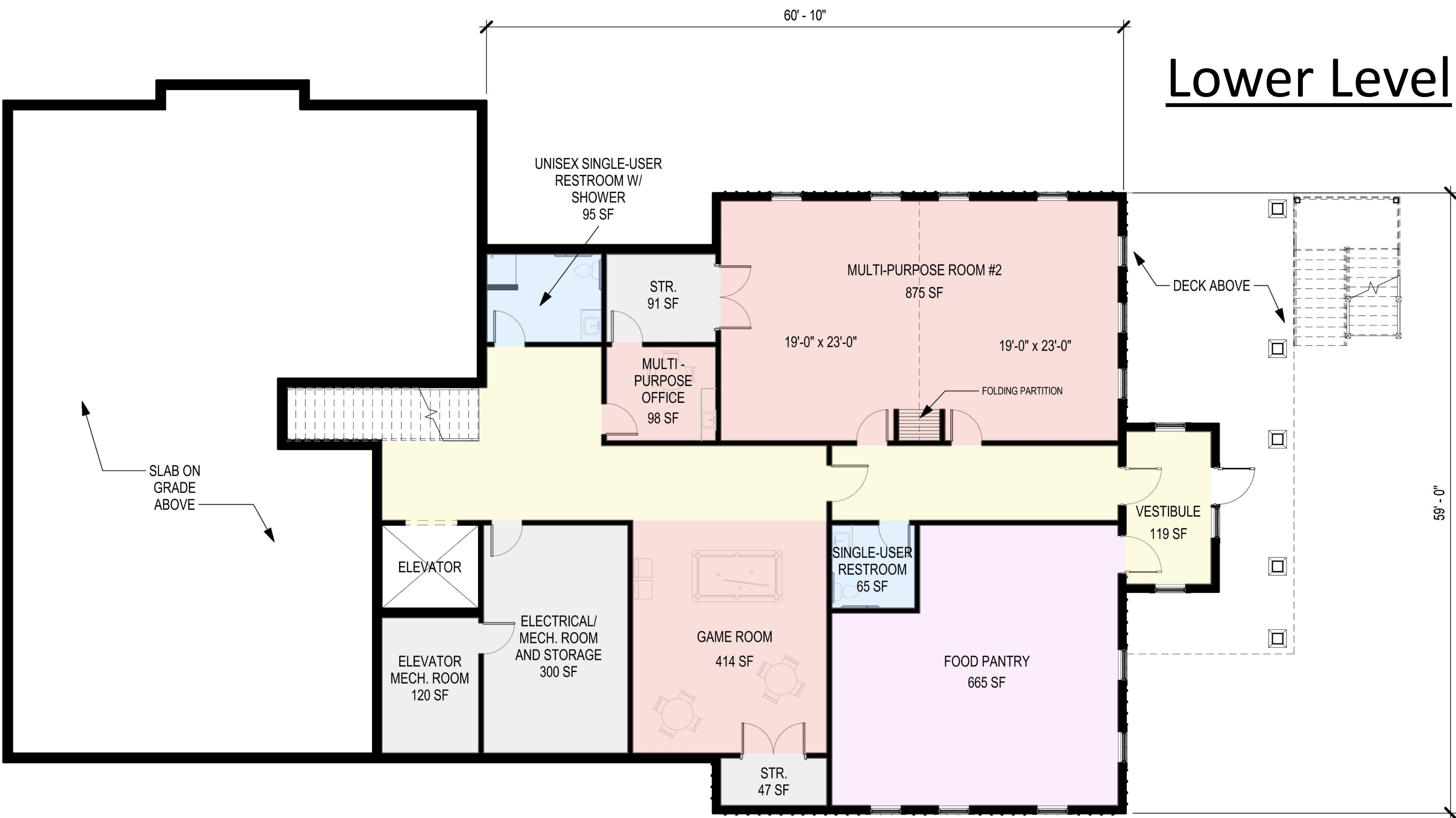
16-Sep-24

Feasibility Estimate

MAIN CONSTRUCTION COST SUMMARY				
The Mendon Center	Construction Start	Gross Floor Area	\$/sf	Estimated Construction Cost
MENDON SENIOR CENTER	Fall 2025	9,644	\$539.36	\$5,201,546
SITEWORK				\$3,015,752
SUB-TOTAL		9,644	\$852.06	\$8,217,298
DESIGN AND PRICING CONTINGENCY	12.0%			\$986,076
ESCALATION TO START	3.50%			\$287,605
SUB-TOTAL				\$9,490,979
GENERAL CONDITIONS / GENERAL REQUIREMENTS	10.00%			\$949,098
SUB-TOTAL				\$10,440,077
BONDS	0.80%			\$83,521
INSURANCE	1.25%			\$130,501
PERMIT				\$94,910
SUB-TOTAL				\$10,749,009
OVERHEAD + PROFIT	3.5%			\$376,215
TOTAL OF ALL CONSTRUCTION	Fall 2025	9,644	\$1,153.59	\$11,125,224
A/E Fees				\$821,730
TOTAL OF ALL CONSTRUCTION INCLUDING A/E FEES				\$11,946,954
Add alternate - Roof mounted PV system including battery pack; 50kW (allowance)				\$227,500
Add alternate - Generator distribution and feeders (allowance)				\$149,500



PM&C - Project Management Cost



The Mendon Center – Program Space and Cost

The Mendon Center – Program Menu

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